

**GENERAL APPROPRIATIONS RESOLUTION  
FOR ADOPTION  
BY  
THE BOARD OF EDUCATION OF  
RICHMOND COMMUNITY SCHOOLS**

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**RESOLVED**, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2022/2023;  
an action to make appropriations; to provide for the expenditure of the appropriations;  
and provide for the disposition of income received by Richmond Community Schools.

**BE IT FURTHER RESOLVED**, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2022/2023 is as follows:

	<u>6/27/2022 Original Budget 2022/2023</u>
<b>Revenue:</b>	
Local Revenue	\$ 3,639,403
State Revenue	\$ 13,531,950
Federal Revenue	\$ 2,920,167
Interdistrict Sources	\$ 952,007
Transfers/Fund Modification	\$ 42,000
Total Revenue	<u>\$ 21,085,527</u>
 Projected Fund Balance, July 1, 2022	 \$ 1,288,964
Appropriated to/(from) Fund Balance	\$ 97,983
Projected Fund Balance, July 1, 2023	<u>\$ 1,386,947</u>
 Appropriated (to)/from Fund Balance	 \$ (97,983)
Total available to appropriate	<u>\$ 20,987,544</u>

**BE IT FURTHER RESOLVED**, that the 17.9244 mills be levied on non-homestead property for operating purposes and that \$20,987,544 for 2022/2023 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/27/2022 Original Budget 2022/2023
<b><u>Expenditures:</u></b>	
Instruction:	
Basic Programs	\$ 9,776,737
Added Needs	\$ 1,995,774
Support Services:	
Pupil	\$ 1,536,543
Instructional Staff	\$ 978,971
General Administration	\$ 444,785
School Administration	\$ 1,330,057
Business	\$ 585,740
Operation & Maintenance of Plant	\$ 1,975,026
Pupil Transportation	\$ 978,564
Central	\$ 803,442
Community Services	\$ 179,505
Outgoing Transfers and Other Transactions	\$ 402,400
Total Appropriated	\$ 20,987,544

**FURTHER RESOLVED**, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect July 1, 2022.